

KST COMMON PROGRAMMES

2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1		7.5	5	3	102.5								118	13	16
CP2	87.5								352.5				440	47	16
CP3			80.5									135	215.5	23	12
CP4													0	0	10
CP6		32.5				87.5	11						131	14	20
CP7													0	0	18
UP1		24.5											24.5	3	
UP2													0	0	
UP3													0	0	
Total	87.5	64.5	85.5	3	102.5	87.5	11	0	352.5	0	0	135	929	100	
%	9	7	9	0	11	9	1	0	38	0	0	15	100		

KST SPECIAL PROGRAMMES

2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN								132					132	135	51
FI	15				31						36	87	169	174	86
GE	13.5		14.5			16	15					16	75	78	50
NI	32.5		6							11	46		95.5	101	102
NO	33		12.5				72.5	6			10	100	234	245	196
SW	21									35.5	154.5		211	219	141
UK	6.5		47.5			21	24.5	2					101.5	109	132
AA			27						16				43		
Total	121.5	0	107.5	0	31	37	112	140	16	46.5	246.5	203	1061	1061	758
%	11	0	10	0	3	3	11	13	2	4	23	19	100		

Target	EI	CN	FI	GE	NI	NO	SW	UK
		6.7	11.4	6.56	13.41	25.91	18.6	17.43

KST OTHER PROGRAMMES

2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
3P	8						18.5	1					27.5	15
EI											0.5	8	8.5	31
TNA						35			85		67.5		101	288.5
TB	11.5		63.5							25	54.5		48.5	203
Total	19.5	0	63.5	0	0	35	18.5	1	85	25	122.5		157.5	369

KST CUMULATIVE TOTALS

2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	87.5	64.5	85.5	3	102.5	87.5	11	0	352.5	0	0	135	929	980
SP	121.5	0	107.5	0	31	37	112	140	16	46.5	246.5	203	1061	758
OP	19.5	0	63.5	0	0	35	18.5	1	85	25	122.5	157.5	527.5	369
Total	228.5	64.5	256.5	3	133.5	159.5	141.5	141	453.5	71.5	369	495.5	2517.5	2107

USAGE BREAKDOWN

2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	179	29.5	131.5	3	75.5	108	42	60	278.5	44.5	215.5	257	1424	856
VHF	14	32.5	49.5			8	70	28	16		40	128	386	363
Heating			46				30	50.5	19	12.5	26.5	13.5	198	285
Passive UHF	142	11	119		133	177.5		9.5	560	58.5	346.5	374.5	1931.5	2414
ESR	126.5	120	98.5	11.5	82	108	0	33.5	267.5	21	0	287.5	1156	1342
Passive ESR						58							58	

ESR COMMON PROGRAMMES

2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1	3	82.5		0.5	54				1.5				141.5	21	54
CP2	30.5		49						254.5				334	50	16
CP3												103	103	15	12
CP4													0	0	10
CP6		2.5	1.5			83.5							87.5	13	
CP7				1.5									1.5	0	
UP1													0	0	
UP2													0	0	
UP3													0	0	
Total	33.5	85	50.5	2	54	83.5	0	0	256	0	0	103	667.5	100	
%	5	13	8	0	8	13	0	0	38	0	0	15	100		

ESR SPECIAL PROGRAMMES

2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN													0	4	34
FI	4											22.5	26.5	33	58
GE						15							15	19	33
NI								33.5		21		7	61.5	69	68
NO	8		10	9.5	28	9.5						29.5	94.5	110	132
SW	14.5											30	44.5	56	95
UK	57.5	13	12			14.5							97	107	89
AA		22	26						11.5				59.5		
Total	84	35	48	9.5	28	39	0	33.5	11.5	21	0	89	398.5	399	509
%	21	9	12	2	7	10	0	8	3	5	0	22	100		

ESR OTHER PROGRAMMES

2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
3P	9												9	12
EI													0	25
TNA													0	
TB												95.5	95.5	96
Total	9	0	0	0	0	0	0	0	0	0	0	95.5	104.5	133

ESR CUMULATIVE TOTALS

2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	33.5	85	50.5	2	54	83.5	0	0	256	0	0	103	667.5	700
SP	84	35	48	9.5	28	39	0	33.5	11.5	21	0	89	398.5	509
OP	9	0	0	0	0	0	0	0	0	0	0	95.5	104.5	133
Total	126.5	120	98.5	11.5	82	122.5	0	33.5	267.5	21	0	287.5	1170.5	1342