

## KST COMMON PROGRAMMES

2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1		5.5	94.5	39.5	39				12	60.5	59.5		310.5	30	16
CP2	413.5												413.5	40	16
CP3													0	0	12
CP4													0	0	10
CP6	36.5			5.5			36	37.5	1				116.5	11	20
CP7						63			63			62	188	18	18
UP1													0	0	
UP2													0	0	
UP3													0	0	
<b>Total</b>	<b>450</b>	<b>5.5</b>	<b>94.5</b>	<b>45</b>	<b>39</b>	<b>63</b>	<b>36</b>	<b>37.5</b>	<b>76</b>	<b>60.5</b>	<b>59.5</b>	<b>62</b>	<b>1028.5</b>	<b>100</b>	
%	44	1	9	4	4	6	4	4	7	6	6	6	100		

## KST SPECIAL PROGRAMMES

2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN			43				19.5		30.5				93	94	84
FI						32.5						164.5	197	199	143
GE												107.5	107.5	109	82
NI	22.5		26							12	96.5		157	160	168
NO			16.5			97.5	3.5						117.5	123	325
SW	31.5	18.5	6							12	40.5		108.5	112	234
UK		53.5					24	3	110		24	39	253.5	257	219
AA								11.5	9				20.5		
<b>Total</b>	<b>54</b>	<b>72</b>	<b>91.5</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>47</b>	<b>14.5</b>	<b>149.5</b>	<b>24</b>	<b>161</b>	<b>311</b>	<b>1054.5</b>	<b>1055</b>	<b>1256</b>
%	5	7	9	0	0	12	4	1	14	2	15	29	100		

Target	EI	CN	FI	GE	NI	NO	SW	UK
		6.7	11.4	6.56	13.41	25.91	18.6	17.43

## KST OTHER PROGRAMMES

2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
3P													0	35
EI		5.5											3.5	25
RU		1.5	60									60.5	122	139
TB			13.5									3.5	24	41
<b>Total</b>	<b>0</b>	<b>7</b>	<b>73.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>27.5</b>	<b>240</b>

## KST CUMULATIVE TOTALS

2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	450	5.5	94.5	45	39	63	36	37.5	76	60.5	59.5	62	1028.5	840
SP	54	72	91.5	0	0	130	47	14.5	149.5	24	161	311	1054.5	1256
OP	0	7	73.5	0	0	0	0	0	0	0	64	27.5	172	240
<b>Total</b>	<b>504</b>	<b>84.5</b>	<b>259.5</b>	<b>45</b>	<b>39</b>	<b>193</b>	<b>83</b>	<b>52</b>	<b>225.5</b>	<b>84.5</b>	<b>284.5</b>	<b>400.5</b>	<b>2255</b>	<b>2335</b>

## USAGE BREAKDOWN

2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	309.5	42.5	158.5	0.5		57	19.5		60	41	157.5	119.5	965.5	984
VHF	41	10.6		44.5	39	92	53	49.5	84	24	46	229	712.6	747
Heating		13	43.5			37			53		43.5	29	219	254
Passive UHF	618	51	228			26		11.5	114.5	77.5	149.5	94.5	1370.5	1400
ESR	253.5	50.5	82	91	67	64	41.5	53	74	102.5	178	166.5	1223.5	1406
Passive ESR								6	64				70	

## ESR COMMON PROGRAMMES

2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1	1.5	2	62.5	39	39		24.5	30.5	3	39	39		280	43	54
CP2	185												185	28	16
CP3													0	0	12
CP4													0	0	10
CP6													0	0	
CP7						62			63			64	189	29	
UP1													0	0	
UP2													0	0	
UP3													0	0	
<b>Total</b>	186.5	2	62.5	39	39	62	24.5	30.5	66	39	39	64	654	100	
%	29	0	10	6	6	9	4	5	10	6	6	10	100		

## ESR SPECIAL PROGRAMMES

2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN													0	1	37
FI											41	22.5	63.5	66	63
GE													0	1	36
NI	13.5							10			22	10.5	56	59	74
NO	5	16	19.5	52		2	17			24	2.5	16	154	159	144
SW	17				24.5						3.5	9	54	58	103
UK	31.5	23.5						1.5	16		3	44.5	120	124	97
AA								12.5	8				20.5		
<b>Total</b>	67	39.5	19.5	52	24.5	2	17	24	24	24	72	102.5	468	468	554
%	14	8	4	11	5	0	4	5	5	5	15	22	100		

## ESR OTHER PROGRAMMES

2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
3P										27.5			27.5	35
EI													0	25
RU			9										9	9
TB					3.5					12	67		82.5	83
<b>Total</b>	0	9	0	0	3.5	0	0	0	0	39.5	67	0	119	152

## ESR CUMULATIVE TOTALS

2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	186.5	2	62.5	39	39	62	24.5	30.5	66	39	39	64	654	700
SP	67	39.5	19.5	52	24.5	2	17	24	24	24	72	102.5	468	554
OP	0	9	0	0	3.5	0	0	0	0	39.5	67	0	119	152
<b>Total</b>	253.5	50.5	82	91	67	64	41.5	54.5	90	102.5	178	166.5	1241	1406