

Summary Financial Report

Type of Instrument		SSA	Project Title (or Acronym)		EISCAT_3D						Contract N°			011920				
Reporting period number		Entire Project	From (dd/mm/yyyy)		01/05/2005			To (dd/mm/yyyy)			30/04/2009			Page	1/1			
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities									Total eligible costs (F)=(A)+(B)+(C)+(D)+(E)			Receipts		
				Research and Technological Development / Innovation (A)			Demonstration (B)			Training (C)			Management of the consortium (D)			Other Specific Activities (E)		
				Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)
1	EISCAT Scientific Association	FCF	Direct eligible costs							151 894.86			525 453.57			677 348.43	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>							8 935.61			0.00			8 935.61	0.00	0.00
			Indirect eligible costs							28 591.84			105 090.72			133 682.57	0.00	0.00
			Adjustment on previous period(s)							2 735.40			0.00			2 735.40	0.00	0.00
			Total eligible costs							183 222.10	0.00	0.00	630 544.29	0.00	0.00	813 766.40	0.00	0.00
2	University of Tromsø	AC	Direct eligible costs							2 412.42			364 401.69			366 814.11	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>							2 412.42			0.00			2 412.42	0.00	0.00
			Indirect eligible costs							0.00			72 880.34			72 880.34	0.00	0.00
			Adjustment on previous period(s)							0.00			166.12			166.12	0.00	0.00
			Total eligible costs							2 412.42	0.00	0.00	437 448.15	0.00	0.00	439 860.57	0.00	0.00
3	Luleå University of Technology	AC	Direct eligible costs							950.00			666 014.39			666 964.39	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>							950.00			0.00			950.00	0.00	0.00
			Indirect eligible costs							0.00			133 202.88			133 202.88	0.00	0.00
			Adjustment on previous period(s)							0.00			0.00			0.00	0.00	0.00
			Total eligible costs							950.00	0.00	0.00	799 217.27	0.00	0.00	800 167.27	0.00	0.00
4	Science and Technology Facilities Council	FC	Direct eligible costs							650.00			255 101.42			255 751.42	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>							650.00			0.00			650.00	0.00	0.00
			Indirect eligible costs							0.00			51 020.27			51 020.27	0.00	0.00
			Adjustment on previous period(s)							0.00			0.00			0.00	0.00	0.00
			Total eligible costs							650.00	0.00	0.00	306 121.69	0.00	0.00	306 771.69	0.00	0.00
5	Swedish Institute of Space Physics	FCF	Direct eligible costs							1 171.89			202 796.08			203 967.97	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>							1 171.89			0.00			1 171.89	0.00	0.00
			Indirect eligible costs							0.00			40 559.22			40 559.22	0.00	0.00
			Adjustment on previous period(s)							0.00			0.00			0.00	0.00	0.00
			Total eligible costs							1 171.89	0.00	0.00	243 355.30	0.00	0.00	244 527.19	0.00	0.00
Total eligible costs										188 406.41	0.00	0.00	2 416 686.70	0.00	0.00	2 605 093.12	0.00	0.00
Requested EC contribution for the reporting period (in € without taking into account receipts)										188 406.41	0.00	0.00	2 416 686.70	0.00	0.00	2 605 093.12		
Requested EC contribution for the reporting period (in € taking into account receipts [=Periodic Invoice])										188 406.41	0.00	0.00	2 416 686.70	0.00	0.00	2 605 093.12		
Amount of the financial interests generated by the prefinancing																		53 091.45

Summary Financial Report

Type of Instrument	SSA	Project Title (or Acronym)	EISCAT_3D			Contract N°	011920															
Reporting period number	1	From (dd/mm/yyyy)	01/05/2005			To (dd/mm/yyyy)	30/04/2006															
Contractor n°	Organisation Short Name	Cost model used	Type of activities									Total eligible costs (F)=(A)+(B)+(C)+(D)+(E)			Receipts							
			Research and Technological Development / Innovation (A)			Demonstration (B)			Training (C)			Management of the consortium (D)			Other Specific Activities (E)			Contractor	AC Third party(ies)	FC/FCF Third party(ies)		
Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)					
1	EISCAT Scientific Association	FCF	Direct eligible costs									47 327.00			62 414.35			129 741.35	0.00	0.00		
			Indirect eligible costs																0.00	0.00	0.00	
			Adjustment on previous period(s)																	0.00	0.00	0.00
			Total eligible costs											47 327.00			62 414.35			129 741.35	0.00	0.00
			Requested EC contribution for the reporting period (in €) without taking into account receipts											47 327.00			62 414.35			129 741.35	0.00	0.00
2	University of Tromsø	AC	Direct eligible costs												12 884.25			12 884.25	0.00	0.00		
			Indirect eligible costs																0.00	0.00	0.00	
			Adjustment on previous period(s)																	0.00	0.00	0.00
			Total eligible costs														12 884.25			12 884.25	0.00	0.00
			Requested EC contribution for the reporting period (in €) without taking into account receipts														12 884.25			12 884.25	0.00	0.00
3	Luleå University of Technology	AC	Direct eligible costs												104 430.07			104 430.07	0.00	0.00		
			Indirect eligible costs																0.00	0.00	0.00	
			Adjustment on previous period(s)																	0.00	0.00	0.00
			Total eligible costs														104 430.07			104 430.07	0.00	0.00
			Requested EC contribution for the reporting period (in €) without taking into account receipts														104 430.07			104 430.07	0.00	0.00
4	Science and Technology Facilities Council	FC	Direct eligible costs												52 683.34			52 683.34	0.00	0.00		
			Indirect eligible costs																0.00	0.00	0.00	
			Adjustment on previous period(s)																	0.00	0.00	0.00
			Total eligible costs														52 683.34			52 683.34	0.00	0.00
			Requested EC contribution for the reporting period (in €) without taking into account receipts														52 683.34			52 683.34	0.00	0.00
5	Swedish Institute of Space Physics	FCF	Direct eligible costs															0.00	0.00	0.00		
			Indirect eligible costs																0.00	0.00	0.00	
			Adjustment on previous period(s)																	0.00	0.00	0.00
			Total eligible costs																	0.00	0.00	0.00
			Requested EC contribution for the reporting period (in €) without taking into account receipts																		0.00	0.00
Requested EC contribution for the reporting period (in€) taking into account receipts [=Periodic Invoice]																359 686.81						
Amount of the financial interests generated by the prefinancing																8 597.16						

Summary Financial Report

Type of Instrument	SSA	Project Title (or Acronym)	EISCAT_3D			Contract N°	011920																	
Reporting period number	2	From (dd/mm/yyyy)	01/05/2006			To (dd/mm/yyyy)	30/04/2007																	
Contractor n°	Organisation Short Name	Cost model used	Type of activities									Total eligible costs (F)=(A)+(B)+(C)+(D)+(E)			Receipts									
			Research and Technological Development / Innovation (A)			Demonstration (B)			Training (C)			Management of the consortium (D)			Other Specific Activities (E)			Contractor	AC Third party(ies)	FC/FCF Third party(ies)				
Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)							
1	EISCAT Scientific Association	FCF	Direct eligible costs												39 118.42			125 395.57	164 513.99	0.00	0.00			
			Indirect eligible costs																	1 094.09	0.00	0.00		
			Adjustment on previous period(s)																	7 604.87	25 079.12	32 683.98	0.00	0.00
			Total eligible costs														39 118.42			150 474.69	197 197.96	0.00	0.00	
			Requested EC contribution for the reporting period (in €) without taking into account receipts														39 118.42			150 474.69	197 197.96	0.00	0.00	
2	University of Tromsø	AC	Direct eligible costs																97 625.23	0.00	0.00			
			Indirect eligible costs																	0.00	0.00	0.00		
			Adjustment on previous period(s)																		0.00	0.00	0.00	
			Total eligible costs																	97 625.23	0.00	0.00		
			Requested EC contribution for the reporting period (in €) without taking into account receipts																	97 625.23	0.00	0.00		
3	Luleå University of Technology	AC	Direct eligible costs																136 163.56	0.00	0.00			
			Indirect eligible costs																	0.00	0.00	0.00		
			Adjustment on previous period(s)																		0.00	0.00	0.00	
			Total eligible costs																	136 163.56	0.00	0.00		
			Requested EC contribution for the reporting period (in €) without taking into account receipts																	136 163.56	0.00	0.00		
4	Science and Technology Facilities Council	FC	Direct eligible costs																67 295.13	0.00	0.00			
			Indirect eligible costs																	0.00	0.00	0.00		
			Adjustment on previous period(s)																		0.00	0.00	0.00	
			Total eligible costs																	67 295.13	0.00	0.00		
			Requested EC contribution for the reporting period (in €) without taking into account receipts																	67 295.13	0.00	0.00		
5	Swedish Institute of Space Physics	FCF	Direct eligible costs																0.00	0.00	0.00			
			Indirect eligible costs																	0.00	0.00	0.00		
			Adjustment on previous period(s)																	0.00	0.00	0.00		
			Total eligible costs																	0.00	0.00	0.00		
			Requested EC contribution for the reporting period (in €) without taking into account receipts																		0.00	0.00	0.00	
Requested EC contribution for the reporting period (in€) taking into account receipts [=Periodic Invoice]																558 738.64								
Amount of the financial interests generated by the prefinancing																11 449.71								

Summary Financial Report

Type of Instrument	SSA	Project Title (or Acronym)	EISCAT_3D			Contract N°	011920																	
Reporting period number	3	From (dd/mm/yyyy)	01/05/2007			To (dd/mm/yyyy)	30/04/2008																	
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities									Total eligible costs (F)=(A)+(B)+(C)+(D)+(E)			Receipts								
				Research and Technological Development / Innovation (A)			Demonstration (B)			Training (C)			Management of the consortium (D)			Other Specific Activities (E)			Contractor	AC Third party(ies)	FC/FCF Third party(ies)			
Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor				AC Third party(ies)	FC/FCF Third party(ies)	
1	EISCAT Scientific Association	FCF	Direct eligible costs									28 478.48			143 731.47			172 209.96	0.00	0.00	0.00			
			of which direct eligible costs of subcontracting																0.00	0.00	0.00	0.00		
			Indirect eligible costs																	5 695.70	28 746.29	34 441.99	0.00	
			Adjustment on previous period(s)																		2 735.40	0.00	0.00	0.00
			Total eligible costs																		36 909.58	0.00	0.00	0.00
2	University of Tromsø	AC	Direct eligible costs																1 261.67	0.00	0.00	0.00		
			of which direct eligible costs of subcontracting																	1 261.67	0.00	0.00	0.00	
			Indirect eligible costs																		0.00	23 009.98	29 009.98	0.00
			Adjustment on previous period(s)																		166.12	0.00	0.00	0.00
			Total eligible costs																		1 261.67	0.00	0.00	0.00
3	Luleå University of Technology	AC	Direct eligible costs																0.00	208 598.26	208 598.26	0.00		
			of which direct eligible costs of subcontracting																	0.00	0.00	0.00	0.00	
			Indirect eligible costs																	0.00	41 719.65	41 719.65	0.00	
			Adjustment on previous period(s)																		0.00	0.00	0.00	0.00
			Total eligible costs																		0.00	0.00	0.00	0.00
4	Science and Technology Facilities Council	FC	Direct eligible costs																650.00	67 541.95	68 191.95	0.00		
			of which direct eligible costs of subcontracting																	650.00	0.00	650.00	0.00	
			Indirect eligible costs																	0.00	13 508.39	13 508.39	0.00	
			Adjustment on previous period(s)																		0.00	0.00	0.00	0.00
			Total eligible costs																		650.00	0.00	0.00	0.00
5	Swedish Institute of Space Physics	FCF	Direct eligible costs																0.00	26 540.98	26 540.98	0.00		
			of which direct eligible costs of subcontracting																	0.00	0.00	0.00	0.00	
			Indirect eligible costs																	0.00	5 308.20	5 308.20	0.00	
			Adjustment on previous period(s)																		0.00	0.00	0.00	0.00
			Total eligible costs																		0.00	0.00	0.00	0.00
Total eligible costs																			38 821.26	0.00	0.00	0.00		
Requested EC contribution for the reporting period (in €) without taking into account receipts																			38 821.26	0.00	0.00	0.00		
Requested EC contribution for the reporting period (in€) taking into account receipts [=Periodic Invoice]																				38 821.26	0.00	0.00		
Amount of the financial interests generated by the prefinancing																				0.00	0.00	0.00		
																				0.00	0.00	0.00		

Summary Financial Report

Type of Instrument	SSA	Project Title (or Acronym)	EISCAT_3D			Contract N°	011920																	
Reporting period number	4	From (dd/mm/yyyy)	01/05/2008			To (dd/mm/yyyy)	30/04/2009																	
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities									Total eligible costs (F)=(A)+(B)+(C)+(D)+(E)			Receipts								
				Research and Technological Development / Innovation (A)			Demonstration (B)			Training (C)			Management of the consortium (D)			Other Specific Activities (E)			Contractor	AC Third party(ies)	FC/FCF Third party(ies)			
Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor				AC Third party(ies)	FC/FCF Third party(ies)	
1	EISCAT Scientific Association	FCF	Direct eligible costs																36 970.95	173 912.19	210 883.14	0.00		
			of which direct eligible costs of subcontracting																	7 841.52	0.00	7 841.52	0.00	
			Indirect eligible costs																	5 625.89	34 782.44	40 608.32	0.00	
			Adjustment on previous period(s)																		0.00	0.00	0.00	0.00
			Total eligible costs																		42 796.84	0.00	0.00	0.00
2	University of Tromsø	AC	Direct eligible costs																1 150.75	108 642.46	109 793.15	0.00		
			of which direct eligible costs of subcontracting																	1 150.75	0.00	1 150.75	0.00	
			Indirect eligible costs																	0.00	21 728.48	21 728.48	0.00	
			Adjustment on previous period(s)																		0.00	0.00	0.00	0.00
			Total eligible costs																		1 150.75	0.00	0.00	0.00
3	Luleå University of Technology	AC	Direct eligible costs																950.00	216 822.55	217 772.55	0.00		
			of which direct eligible costs of subcontracting																	950.00	0.00	950.00	0.00	
			Indirect eligible costs																	0.00	43 364.50	43 364.50	0.00	
			Adjustment on previous period(s)																		0.00	0.00	0.00	0.00
			Total eligible costs																		950.00	0.00	0.00	0.00
4	Science and Technology Facilities Council	FC	Direct eligible costs																0.00	67 581.00	67 581.00	0.00		
			of which direct eligible costs of subcontracting																	0.00	0.00	0.00	0.00	
			Indirect eligible costs																	0.00	13 516.20	13 516.20	0.00	
			Adjustment on previous period(s)																		0.00	0.00	0.00	0.00
			Total eligible costs																		0.00	0.00	0.00	0.00
5	Swedish Institute of Space Physics	FCF	Direct eligible costs																1 171.89	176 255.10	177 426.99	0.00		
			of which direct eligible costs of subcontracting																	1 171.89	0.00	1 171.89	0.00	
			Indirect eligible costs																	0.00	35 251.02	35 251.02	0.00	
			Adjustment on previous period(s)																		0.00	0.00	0.00	0.00
			Total eligible costs																		1 171.89	0.00	0.00	0.00
Total eligible costs																			46 069.48	0.00	0.00	0.00		
Requested EC contribution for the reporting period (in €) without taking into account receipts																			46 069.48	0.00	0.00	0.00		
Requested EC contribution for the reporting period (in€) taking into account receipts [=Periodic Invoice]																				46 069.48	0.00	0.00		
Amount of the financial interests generated by the prefinancing																				0.00	0.00	0.00		
																				0.00	0.00	0.00		